

100. MEDIUM TERM FINANCIAL PLAN 2015-16 – 2017-18

RECOMMENDED that

- 1) The bids of £91k for 2015-16 as set out in the report relating to Essential Living Fund, Small Business Support and the spend to save funds for energy management be approved;
- 2) The unavoidable pressures as detailed at appendix 1 to these minutes be approved as follows:

2015/16 £238k
2016/17 £230k
2017/18 £241k
- 3) The savings as detailed at appendix 2 to these minutes be approved as follows:

2015/16 £1.005m
2016/17 £1.476m
2017/18 £1.516m
- 4) That the increase in Council tax of 1.9% for 2015-16 be approved.